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~~SECRET~~REGULATION
NO. [REDACTED]PLANS, PROGRAMS, AND PROJECTS
26 November 1954SUBMISSION OF ANNUAL PROGRAMS TO THE
PROJECT REVIEW COMMITTEE

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1. GENERAL

This Regulation prescribes standards and procedures governing the submission of programs to the Project Review Committee.

2. SUBMISSION BY CHIEFS OF MAJOR COMPONENTS

- a. Chiefs of Major Components in which activities are planned on a program basis, i.e., programs composed of integrated projects which cover specific operational activities, shall submit annual operational programs to the Recording Secretary of the Project Review Committee beginning not later than the second week in April each year.
- b. Chiefs of Major Components or their designees shall coordinate with the Recording Secretary of the Project Review Committee in order that programs may be submitted at such intervals as will ensure a program being available for Committee consideration each week.

3. REQUIREMENTS FOR PROGRAM SUBMISSIONS

Programs shall be submitted to the Project Review Committee in accordance with the following requirements:

- a. Projects which previously have been considered by the Project Review Committee and approved by the Director of Central Intelligence shall be identified and described briefly, including:
 - (1) A statement of authority.
 - (2) A statement of objective(s).
 - (3) A statement of estimated personnel and materiel requirements.
 - (4) A statement of estimated total cost; and
 - (5) If any major variation is contemplated, details of the planned modification, including details of any major changes which have been authorized and put into effect during the past fiscal year.

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25X1A b. New projects which have been completely formulated shall be submitted in full detail in compliance with R [REDACTED]

25X1A c. New projects which have not been formulated to a degree making it feasible to comply with R [REDACTED] shall be presented with as much detail as is available.

25X1A d. New projects described in paragraph c immediately above which are in an amount in excess of \$25,000 shall be submitted to the Committee in the full detail required by R [REDACTED] as soon as is feasible and shall not be put into operation until specific approval is recommended by the Committee, and the Director has approved.

e. Projects to be discontinued during the fiscal year for which the program is submitted shall be described briefly and the reasons for discontinuance given in sufficient detail to enable evaluation of the issues involved.

f. Data regarding Contingency Fund requirements shall be submitted as follows:

- (1) Data based on specifically anticipated incidents or well formulated intentions shall be supported by all available detail for each item.
- (2) Additional amounts for unanticipated requirements shall be stated separately and identified.
- (3) Requirements for the following shall be identified and justified by as much detail as is available:
 - (a) Targets of opportunity.
 - (b) Project development.
 - (c) Other operational activities.

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Director of Central Intelligence

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